



HALLER MIDDLE SCHOOL

Our School's Mission

Haller Middle School: A bridge to success for every student.

600 East 1st Street
Arlington, WA 98223
Phone 360.618.6400
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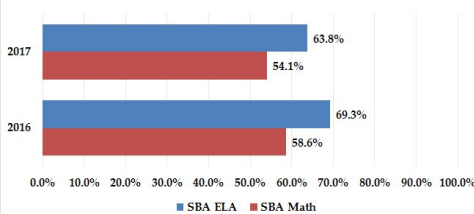
Trever Summers, Principal

Annual School Performance Report— 2016-17

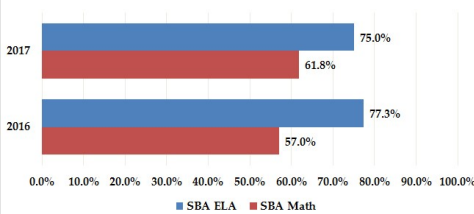
| 2016-17 District Year-End Fund Balance | General Fund | Associated Student Body | Debt Service | Capital Projects | Transportation Vehicle |
|--|--------------------|-------------------------|--------------------|--------------------|------------------------|
| Beginning Fund Balance | \$5,407,293 | \$700,786 | \$4,565,353 | \$2,001,790 | \$279,495 |
| Total Revenues | 63,621,560 | 831,895 | 12,743,977 | 11,919 | 178,519 |
| Total Expenditures | 63,176,039 | 840,345 | 12,327,708 | 694,315 | 108,203 |
| Ending Fund Balance | \$5,852,814 | \$692,336 | \$4,981,622 | \$1,319,394 | \$349,811 |
| Budgeted Projected FB | \$5,342,917 | \$791,262 | \$4,963,121 | \$1,814,599 | \$349,736 |

Student Assessment Result Comparisons

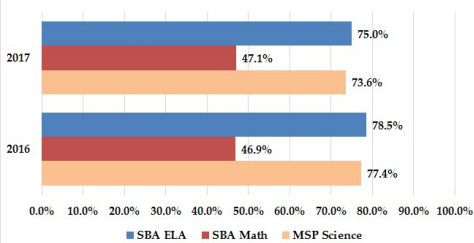
6TH GRADE STATE ASSESSMENTS



7TH GRADE STATE ASSESSMENTS



8TH GRADE STATE ASSESSMENTS



Washington State Report Card

The Washington State Report Card provides school data at the state, school district and school building level. The report card includes information like assessment results, teacher qualifications and other information. View the report card at reportcard.ospi.k12.wa.us. You can also visit your child's school if you don't have access to a computer.

Student Demographics

Enrollment 676 (May 2017)
Expenditures per pupil \$10,992.06
Student average daily attendance 93.5%
Free or Reduced-Price Meals 24.6%
Special Education 10.7%

Race/Ethnicity

Hispanic/Latino of any race (s) 15.0%
American Indian/Alaskan Native 1.5%
Asian 2.5%
Black/African American 1.3%
Pacific Islander 0.6%
White 72.9%
Two or more races 6.2%

Facility Use

Haller Middle School opened in September 2006. The school was constructed on the site where Arlington High School was located from the 1930s to 2002. In order to build Haller, many of the former high school buildings were demolished. Exceptions to this were the gymnasium and the music buildings that were remodeled and incorporated into the new school. The new portion of the school was connected to the remodeled gym and includes a commons, administrative offices and a two-story classroom wing. Haller's campus includes two tennis courts, courtyard area, baseball/softball fields, soccer/football field with grandstands, lights and a track. You are invited to become an active part of our school.

A summary of the district's 2017 strategic plan survey can be seen here: <http://www.asd.wednet.edu/communications/surveys>

School Improvement Plan

Haller Middle School has targeted three areas to focus on in order to increase student achievement:

- First is to enhance our discipline procedures to reduce discipline referrals and suspensions.
- Our second goal is centered around increasing academic achievement. We are working to restructure our intervention and enrichment program to maximize our students academic performance.
- Finally, we have identified attendance as an area of focus this year. We are committed to increasing our students attendance by working collaboratively with the Arlington community to ensure that all students are attending school regularly.