

ARLINGTON

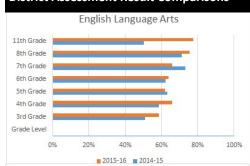
PUBLIC SCHOOLS

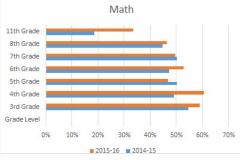
Our District's Mission

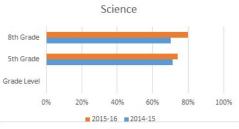
Educating all students, preparing and inspiring them to achieve their full potential.

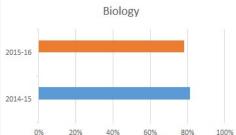
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District Assessment Result Comparisons









District Report Card Information

- State Assessment Data for District (http://reportcard.ospi.k12.wa.us)
- State NAEP Percentages (http://reportcard.ospi.k12.wa.us)
- Accountability Data (https://eds.ospi.k12.wa.us)

Annual Report-2015-16

2015-16 Year-End		ASSOCIATED			
Fund Balances	GENERAL FUND	STUDENT BODY	SERVICE	CAPITAL PROJECTS	TRANSPORTATION VEHICLE
TOTAL REVENUE	\$60,274,741	\$882,696	\$5,862,959	\$31,352	\$327,343
TOTAL EXPENDITURES	\$59,695,353	\$852,421	\$5,229,546	\$483,226	\$300,943
BEGINNING FUND BALANCE	\$4,827,905	\$670,511	\$4,731,941	\$1,653,664	\$253,095
ENDING FUND BALANCE	\$5,407,293	\$700,786	\$4,565,353	\$2,001,790	\$279,495
BUDGETED PROJECTED FB	\$5,024,190	\$503,892	\$5,098,313	\$918,659	\$164,890

Expenditures per Pupil

Does not include staff salaries and benefits)		Post
Presidents Elementary	\$393.56	Halle
Eagle Creek Elementary	\$392.63	Arlin
Kent Prairie Elementary	\$397.52	West
Pioneer Elementary	\$246.35	Stilla

Post Middle School	\$337.38
Haller Middle School	\$268.06
Arlington High School	\$600.94
Weston High School	\$426.97
Stillaguamish Valley Learning Center	\$453.36

^{*}The variation in per pupil amounts is based on the variety of programs and students housed at each of these schools.

Student Demographics

Race/Ethnicity

Enrollment	5,601 (May 2016)
Graduation Rate	. 79.8% (Class of 2015)
Student average daily atte	ndance 92.68%
Student dropout rate (four	r-year) 8.2%
Free or Reduced-Price Mea	als 31.9%
Special Education	12.8%

Hispanic/Latino of any race (s)	12.7%
American Indian/Alaskan Native	1.1%
Asian	1.6%
Black/African American	1.0%
Pacific Islander	0.4%
M/hito	77.60/

Two or more races......5.6%

Adequate Yearly Progress Update

The Elementary and Secondary Education Act of 1965 was reauthorized as the No Child Left Behind (NCLB) Act of 2001. This law required that 100 percent of students must meet standard on state assessments. Arlington Public Schools is considered to be in Step 2 of improvement due to the fact that not all students in eight of our schools, both

elementary and secondary, had met standard in the 2014-15 school year. It has since been reauthorized as the Every Student Succeeds Act (ESSA). The identified status of the district and the schools is maintained because of NCLB until full implementation of the Every Student Succeeds Act in the 2017-18 school year.

Survey Results

The community input survey provided valuable information to the school district regarding areas parents and the community would like to see more emphasis placed. These topics included differentiated instructional strategies and interventions, assistive technology, facility upgrades, welcoming schools with more parent

communication, more volunteer opportunities and participation, the arts and highly capable programming. This information is reviewed and incorporated into the planning processes utilized by the district. We see our families and community as partners in the education of our students and appreciate their feedback.